



EXECUTIVE SUMMARY

Recommendation that the Broward College District Board of Trustees authorize the Recurring Budget Amendment for FD101 Course User Fee revenue and expense increase. **Fiscal Impact:** \$221,324.00

Presenter(s): Rabia Azhar, Chief Financial Officer

1. Describe the Purpose of this Request/Report: Per College policy A6Hx2-6.14, Course User Fee revenue is to be monitored throughout the year, with allocation adjustments made, as needed. The requested increase of \$221,324 includes Course User Fee revenue generated above the FY25 budgeted amount by Nursing of \$162,135, Graphic Design Technology of \$12,805, Logistics Supply Chain Management of \$11,165, Electronics Engineering of \$8,997, and various other programs totaling \$26,222.

This Executive Summary is approved by:

Rabia Azhar
Chief Financial Officer